

|   |            |            |            |       |            |
|---|------------|------------|------------|-------|------------|
| Data Processing Division.....   | 400.00     | 1,335.00   | 685.00     | ..... | 1,050.00   |
| Miscellaneous Revenue Division.....                                   | 75.00      | .....      | 75.00      | ..... | .....      |
| State Department of Assessments and Taxation.....                     | 1,300.00   | 500.00     | .....      | ..... | 1,800.00   |
| Budgetary and Fiscal Administration:                                  |            |            |            |       |            |
| Budget Bureau Revolving Fund.....                                     | 400,000.00 | .....      | .....      | ..... | 400,000.00 |
| Budget Bureau.....  | 575.00     | 2,589.00   | 2,434.00   | ..... | 730.00     |
| Personal Administration, Retirement and Employee Relations:           |            |            |            |       |            |
| Department of Personnel:  |            |            |            |       |            |
| Personnel Administration.....   | 1,000.00   | 1,300.00   | .....      | ..... | 2,300.00   |
| Board of Trustees of the Employees Retirement System of Maryland..... | 1,650.00   | 3,649.00   | 2,557.00   | ..... | 2,742.00   |
| State Planning:   |            |            |            |       |            |
| Department of State Planning:   |            |            |            |       |            |
| State and Local Planning.....   | 350.00     | 2,282.00   | 1,532.00   | ..... | 1,100.00   |
| Regional Planning Council.....  | 1,050.00   | 1,000.00   | 1,000.00   | ..... | 1,050.00   |
| General Services:   |            |            |            |       |            |
| Department of General Services:                                       |            |            |            |       |            |
| Division of Public Improvements.....                                  | 225.00     | 674.00     | 674.00     | ..... | 225.00     |
| Office of Annapolis Public Buildings and Grounds.....                 | 300.00     | .....      | .....      | ..... | 300.00     |
| Office of Baltimore Public Buildings and Grounds.....                 | 300.00     | .....      | .....      | ..... | 300.00     |
| Office of Baltimore Public Buildings and Grounds Revolving Fund.....  | 35,000.00  | .....      | .....      | ..... | 35,000.00  |
| Hall of Records Commission.....                                       | 25.00      | .....      | .....      | ..... | 25.00      |
| Transportation and Highways:  |            |            |            |       |            |
| Department of Transportation:   |            |            |            |       |            |
| Office of Secretary.....  | .....      | 100.00     | .....      | ..... | 100.00     |
| State Motor Vehicles Administration.....                              | 55,000.00  | 185,000.00 | 215,000.00 | ..... | 25,000.00  |
| State Aviation Administration.....                                    | 50.00      | .....      | .....      | ..... | 50.00      |
| Natural Resources and Recreation:                                     |            |            |            |       |            |
| Department of Natural Resources:                                      |            |            |            |       |            |
| Office of Secretary.....  | 500.00     | .....      | .....      | ..... | 500.00     |
| Fish and Wildlife Administration.....                                 | 2,000.00   | .....      | .....      | ..... | 2,000.00   |
| Department of Chesapeake Bay Affairs.....                             | 3,000.00   | .....      | 1,500.00   | ..... | 1,500.00   |
| Department of Forests and Parks.....                                  | 6,000.00   | 2,000.00   | .....      | ..... | 8,000.00   |
| Department of Water Resources.....                                    | 500.00     | 450.00     | .....      | ..... | 950.00     |
| Maryland Geological Survey—Water Surveys Account.....                 | 100.00     | 200.00     | 200.00     | ..... | 100.00     |
| Maryland Geological Survey—Bureau of Mines.....                       | 50.00      | .....      | .....      | ..... | 50.00      |
| Maryland Environmental Services.....                                  | .....      | 1,500.00   | .....      | ..... | 1,500.00   |
| Health, Hospitals and Mental Hygiene:                                 |            |            |            |       |            |
| Department of Health and Mental Hygiene:                              |            |            |            |       |            |
| Office of the Secretary.....  | 2,000.00   | 4,000.00   | 2,000.00   | ..... | 4,000.00   |
| State Department of Health Administrative Supporting Services.....    | 30,000.00  | 15,000.00  | 15,000.00  | ..... | 30,000.00  |
| Deer's Head State Hospital.....                                       | .....      | 500.00     | .....      | ..... | 500.00     |
| Montebello State Hospital.....  | .....      | 500.00     | .....      | ..... | 500.00     |
| Western Maryland State Hospital.....                                  | .....      | 500.00     | .....      | ..... | 500.00     |